

## **Budget Workshop**

May 25, 2022

The Board of Aldermen/Alderwomen for the Town of Fremont, NC held a Budget Workshop at 5:30 p.m. on May 25, 2022. Present were:

W. Darron Flowers, Mayor Joyce M. Artis, Mayor Pro-tem Beatrice Jones, Alderwoman Keith L. Spivey, Alderman Terry Futrelle, Alderwoman Leroy Ruffin, Alderman Annie Lewis, Alderwoman

Also in attendance were Town Administrator Tony Howell, Town Clerk Shannon Daly, and Finance Officer Cathy Nichols.

Alderman Spivey gave the invocation.

Mayor Flowers stated that the purpose of the workshop is to discuss the budget for 2022/2023. He asked Mr. Howell to speak about the budget.

Mr. Howell stated that the handouts that was given out to the Board are ideas for revenue increases, as well as, the budget to actual for the current year. Mr. Howell asked Mrs. Nichols to speak about the budget to actual.

Mrs. Nichols went over the budget to actual for this year, explaining to the Board the actual funds that we have available in the budget, as of today.

Mr. Howell went over a few projects that have already been approved by the Board, which will be an expense to the current year's budget.

Mr. Howell went over the proposed revenue increases for the 2022-2023 budget. There was some discussion and it was determined that the budget will be presented to the Board on June 21<sup>st</sup> for final approval. There will be a public hearing before the approval of the budget.

Mr. Howell asked the Board if he could advertise for a full-time position for the sewer department. He stated that this has been talked about in the past with the Board and the salary has been put in the budget. The Board agreed to allow Mr. Howell to advertise for the position.

that he would like to get a quote from Charles Artis. Mr. Howell said that he will get a quote from Mr. Artis.	
The meeting ended at 7:00 p.m.	
W. Darron Flowers, Mayor	Shannon L. Daly, Town Clerk

Mr. Howell stated that the best quote that we have received to fix Wayne Street was for \$68,700. He asked the Board if they wanted to accept this quote. Alderman Ruffin stated